

Question 3.

The City has a “MAIN DESIGN FOR THE IMPLEMENTATION OF ENERGY EFFICIENCY MEASURES FOR THE SPORTS HALL BUILDING.” According to this document, the following energy efficiency measures are envisaged:

1. Replacement of façade windows and doors;
2. Removal of existing layers and construction of new layers of flat and pitched roofs;
3. Removal and installation of new sheet-metal flashings and gutters;
4. Thermal insulation of façade walls;
5. Reconstruction and replacement of the boiler room;
6. Installation of a heat accumulator (thermal storage tank);
7. Installation of an automatic control loop;
8. Installation of circulation pumps and thermostatic radiator valves;
9. Revitalisation of the lighting system in all rooms except the main hall;
10. Replacement of the existing lightning protection system.

The total project value is:

1. Architectural and civil works: BAM 859.095,58
2. Electrical installations: BAM 29.953,50
3. Mechanical installations: BAM 99.739,75
4. Contingency works: BAM 79.103,11
5. TOTAL (excluding VAT): BAM 1.067.891,94

VAT: BAM 181.541,63

TOTAL (including VAT): BAM 1.249.433,57

Questions:

1. Since the total project value exceeds the maximum grant amount, can we apply with only a part of the project – namely the electrical installations, mechanical installations and contingency works (which would include the necessary architectural and civil works), totalling BAM 208.796,36 (excluding VAT)?





2. Can we apply for the maximum grant amount, which would, in addition to the electrical installations, mechanical installations and contingency works, also include the civil and installation works necessary for the proper functioning of the heating system (pellet boiler)? The City would secure other sources of financing for the architectural and civil works.

Answer 3.

In accordance with the EU4CAET Call, the proposed project must focus exclusively on one eligible technology (photovoltaic systems, biomass heating, heat pumps, EV chargers, or public lighting). In this specific case, if the City intends to apply for a pellet boiler room, the project should be defined as biomass heating, which is eligible exclusively as a community-led project. Furthermore, under the EU4CAET Call, the grant is intended to co-finance costs that are directly related to the implementation of the investment in the selected technology. Eligible costs may include the procurement, delivery, installation and commissioning of equipment (e.g. a pellet boiler), as well as the civil and installation works necessary for the proper functioning of that equipment (e.g. cabling, piping, and construction adjustments directly linked to the technology), in addition to professional supervision and commissioning. Costs that are not directly related to the implementation of the eligible technology are not eligible and must be financed from other sources. Contingency works should not be included in the project proposal. With regard to the financial parameters, the application must comply with the rules of the EU4CAET Call: the grant share ranges between 50% and 80% of the total eligible project costs, with mandatory co-financing of 20% to 50%, and subject to the maximum grant amount per project (up to EUR 99.999 or up to EUR 170.000, depending on whether the project originates from the Technical Assistance Unit).

